



**DATE:** July 14, 2022  
**TO:** Lexington County School District One Board of Trustees  
**FROM:** Interim Superintendent Gerrita Postlewait, Ed.D.  
**REGARDING:** July 19, 2022 Board of Trustee Meeting

On Tuesday, July 19, 2022, the Lexington County School District One Board of Trustees will hold its regular monthly board meeting in Building One of Central Services, located at 100 Tarrar Springs Road in Lexington, South Carolina.

The meeting opens at 8 A.M. in the auditorium. The board will promptly vote to enter executive session to discuss 2022–23 employment recommendations. The Board of Trustees will resume the public portion of its meeting immediately upon conclusion of executive session.

There will be no citizens’ participation at this meeting.

The meeting is open to the public and you may also watch at <https://www.youtube.com/c/LexingtonOne/live>. After the meeting, the district will follow its previously established process of posting a video of the meeting to its YouTube channel and its website.

## **JULY 19, 2022 BOARD MEETING AGENDA**

- 1.0 Call to Order 8 A.M.**  
Chair Anne Marie Green presides
- 2.0 Executive Session**
  - 2.1 Employment recommendations for the 2022–23 academic year
- 3.0 Adjourn Executive Session**
- 4.0 Call to Order General Session**
  - 4.1 Notification of compliance with S.C. Freedom of Information Act
  - 4.2 Notification that district tapes meeting
  - 4.3 Pledge of Allegiance — Timothy Oswald
- 5.0 Approval of the Agenda**
- 6.0 Approval of the Minutes**
  - 6.1 Approval of the Minutes of the June 14 and June 28, 2022 Board Meetings
- 7.0 Reports and Action Items, if needed, from Executive Session**

**8.0 Action Item**

- 8.1 Local Board Approved Courses — Mary Gaskins, Chief Academic Officer
- 8.2 Student Travel Request(s) — Mary Gaskins, Chief Academic Officer, Clark Cooper, Interim Chief Student Services Officer

**9.0 Items for Board Information**

- 9.1 Monthly General Fund Financial Report — June 2022
- 9.2 Monthly General Fund Budget Transfers — June 2022
- 9.3 Monthly Capital Projects Report — June 2022
- 9.4 Monthly Unauthorized Procurements Report — June 2022

**10.0 Adjourn**

**LEXINGTON COUNTY SCHOOL DISTRICT ONE**  
**Lexington, South Carolina**

**AGENDA ITEMS ANALYSIS**

**BOARD AGENDA ITEM:** 8.1

**BOARD MEETING DATE:** July 19, 2022

**SUBJECT:** Local Board Approved Courses for High School and Middle School 2022-2023

**BACKGROUND INFORMATION:**

Courses that are offered in Lexington One schools that are not listed in the State Department of Education *Activity Coding System for the Student Information System* publication must receive local board approval. The listing has changed slightly since the last time it was approved. The new courses (highlighted in red) are needed to support additional personalization efforts across the district.

**ADMINISTRATIVE CONSIDERATION:**

Please review the list of courses.

**ADMINISTRATIVE RECOMMENDATIONS:**

The administration recommends approval of this request.

**2022-2023 Local Board Approved Courses  
Lexington County School District One**

Course	School(s)	Grade(s)	Credit	Course Number
<b>English</b>				
SCCC English 1 Part One	LHS, PHS, WKHS	9	1	309928CW
Literary Film Studies	PH, RBHS, WKHS	9-12	1	309925CW
Literary Moves	WKHS	10-12	1	309924CW
World Mythology	LHS	9-12	1	309913CW
Speech 2	LHS, RBHS, WKHS	9-12	1	309926CW
Southern Literature	WKHS	11-12	1	309902CW
English 1 Prep Lab	RBHS	9	1	309940CW
African American Literature	LHS	10-12	1	309950CW
World Mythology Embedded	LHS	9-12	1	30991ECW
<b>Journalism</b>				
Broadcast Production	LHS, PHS	9-12	1	309929CW
Broadcast Production 2-8	LHS, PHS	9-12	1	309932CW - 309938CW
Yearbook Production 2	LHS, PHS	10-12	1	309942CW
Yearbook Production 3 - 8 Honors	All high schools	9-12	1	309943HW - 309948HW
Multimedia Publication/Production	All high schools	9-12	1	309915CW
<b>Mathematics</b>				
Introduction to Algebra	LHS, PHS, WKHS	9	1	319909CW
Algebra Prep Lab	RBHS	9	.5	319919CH
Algebra 1 Prep Lab	RBHS	9	1	319919CW
<b>Science</b>				
Unified Science	GHS	10-12	1	329900CW

## 2022-2023 Local Board Approved Courses Lexington County School District One

Social Studies				
Current Issues	GHS, LHS, PHS, RBHS	10-12	.5, 1	339901CH, 339904CW
Holocaust and Genocide Studies	LHS, WKHS	10-12	1	339920CW
Unified Social Studies	GHS	10-12	1	339907CW
African American Studies	LHS, RBHS, WKHS, GHS	10-12	1	339906CW
Model UN HN*	LHS	10-12	1	339908HW
<b>Model UN 2 HN*</b>	<b>LHS</b>	<b>11-12</b>	<b>1</b>	<b>339918HW</b>
<b>African American Studies HN*</b>	<b>LHS, WKHS, GHS, RBHS</b>	<b>10-12</b>	<b>1</b>	<b>339906HW</b>
World Language				
Latin Preparation Lab Honors	LHS	10-12	.5	369900HH (for AP Latin students)
Immersion Bridge to College and Career	LHS, RBHS, WKHS	9-12	.5, 1	369907HH, 369908HW
World Language Bridge Embedded	LHS, WKH, GHS, PHS, GHS	9-12	1	36990EHW
Fine Arts				
Musical Theatre	GHS, LHS, RBHS, WKHS	10-12	1	459910CW
Musical Theatre	LHS	10-12	.5	459910CH
Introduction to Art	All high schools	12	1	359902CW online course
Introduction to Technical Theatre	RBHS	9-12	1	459938CH
Hip Hop Dance	LHS	9-12	1	459941CW
Band-Flags/Colorguard 1	WKHS	9-12	1	459951CW
Steel Drums 2	RBHS	9-12	1	459961CW
<b>Theatre 5 HN*</b>	<b>RBHS, LHS, WKHS, GHS, PHS</b>	<b>11-12</b>	<b>1</b>	<b>459920HW</b>
<b>Musical Theatre HN*</b>	<b>RBHS, LHS, LHS, WKHS, GHS</b>	<b>10-12</b>	<b>1</b>	<b>459910HW</b>

## 2022-2023 Local Board Approved Courses Lexington County School District One

<b>Physical Education</b>				
Physical Fitness & Weight Training 1	All high schools	10-12	1	349900CW
Outdoor Living	WKHS	10-12	1	349906CW
Project Adventure	WKHS	10-12	1	349905CW
Project Adventure	RBHS	10-12	.5	349905CH
<b>Other Elective Credit</b>				
Leadership in CREW	RBHS	9-12	1	379901CW
Leadership for the 21 <sup>st</sup> Century	All high schools	9	.5	379905CH
Global Leadership for the 21 <sup>st</sup> Century	All high schools	11-12	1	379907CW
Students in Action 1, 2, 2H, 3H, 4H	LHS	9-12	1	379918CW, 379919CW, 379919HW, 379925HW, 379926HW
Impact 1-4	WKHS	9-12	0	37996100, 37996200, 37996300, 37996400
AVID 1, 2, 3, 4	All high schools	9-12	1	379921CW, 379922CW, 379923CW, 379924CW
<b>Career and Technology</b>				
Digital Fashion Design	LTC	10-12	1	509901CW
Small Business Operations	RBHS	10-12	1	549920CW
AHEC Health Science 1-4	All high schools	9-12	.5	559901CH, 559902CH,

**2022-2023 Local Board Approved Courses  
Lexington County School District One**

				559903CH, 559903CH
<b>Centers for Advanced Study</b>				
Advanced STEM Research (Clean Energy)	GHS	12	2	609915CW
Public Health Seminar	WKHS	10	1	559904HW
Advanced Public Health	WKHS	11	1	559905HW
Senior Seminar	WKHS	12	1	559906HW
Current Controversies & International Relations	RBHS	11	1	339932HW
Law & Justice	RBHS	11	1	339933HW
Global Policy	RBHS	12	1	339934HW
Legal and Policy Debate	RBHS	12	1	339935HW
Law and Policy Practicum	RBHS	12	1	339936HW
Sound Design & Recording	RBHS	11	1	459926HW
Digital Music Technology	RBHS	11	1	459927HW
Advanced Sound Design & Recording	RBHS	12	1	459933HW
Advanced Digital Music Production	RBHS	12	1	459934HW
Media Technology 3	RBHS	12	1	529919HW
Media Technology 4	RBHS	12	1	529920HW
Set Design & Stagecraft	RBHS	11	1	459928HW
Sound Engineering & Lighting Design	RBHS	11	1	459929HW
Function of Images	RBHS	11	1	459903HW
Photographic Technique & Functions	RBHS	11	1	459931HW
Mixed-media Photography	RBHS	12	1	459935HW

**2022-2023 Local Board Approved Courses  
Lexington County School District One**

Theatre Production Workshop	RBHS	11-12	1	459936HW
Computer Aided Theatrical Design	RBHS	12	1	459937HW
Fluid Design	RBHS	11	1	370002HW
Production Practicum	RBHS	12	1	379903HW
Element of Film and Television Honors	RBHS	11-12	1	359901HW
Intermediate Video Production Honors	RBHS	11-12	1	359902HW
Advanced Video Production Honors	RBHS	11-12	1	359903HW
Film and Television Capstone Honors	RBHS	11-12	1	359904HW
Design Foundations HN	RBHS	11-12	1	379902HW
Engineering Technology	LTC	10-11	1	609910CW
Advanced STEM Research	LTC	12	2	609912HD
Architectural Design 3	LTC	11-12	1	529918HW
Electronics for Engineers	LTC	11-12	1	609906HW
Green Methods	LTC	10-12	1	609911HW
Materials Science	LTC	10-12	1	609912HW
<b>Accelerate Program</b>				
Literature of Problem Solving	LTC	12	.5	309930HH
Senior Engineering Projects	LTC	12	.5	609922HH
Biomedical Engineering Honors	LTC	11-12	1	609924HW
Mechanical and Aerospace Engineering Honors	LTC	11-12	1	609925HW
Honors Foundations for Engineering	LTC	11-12	1	609926HW



**2022-2023 Local Board Approved Courses  
Lexington County School District One**

Middle School				
Media Arts	All middle schools	7	0	27997100, 27998100
World Cultures	All middle schools	6-8	0	13996100, 2399610, 2399710
CREW	All middle schools	6-8	0	17996100, 27997200, 27998200

*\* SC Honors Framework Completed*

Please see below the list of new Local Board Approved Courses (LBA) for your review.

Each course title includes a description of the course.

**Social Studies****MODEL UN 2 HN****339918HW****Grades 10-12****1 Unit**

Model UN 2 HN is a learner-centered, problem based learning course that extends beyond basic knowledge of what the United Nations does. Students are challenged by participating in a simulation that requires creativity and rigorous research. Students will create and implement their own resolutions to build consensus within the international community in the hopes of making global change on important issues facing the United Nations and its members today. Students will examine complex issues such as human rights, terrorism, the environment, disease transmission and its impact, natural disasters and civil unrest that can affect life and death around the globe. Students will create policy solutions based on their research, culminating in presentations and debate focused on the proposed solutions. Having already completed the introductory Model UN course, second year students will be tasked with extending their research and knowledge to greater depths and application, through inquiry projects and organizational aspects of the simulation.

**African American Studies HN****339906HW****Grades 10-12****1 Unit**

Students will learn African American studies through Case Studies and Project Based Learning Experiences/Expeditions. Through these processes, students will be analyzing primary and secondary sources, debating with their peers, conducting intensive research, and presenting their work to authentic audiences. This class will examine the African American experience from first arrival in the 1600s to today and how that experience is an integral part of America.

**Fine Arts****Musical Theatre HN****459910HW****Grades 10-12****1 Unit**

Musical Theatre Honors is the audition only course that produces a full length musical. Students will experience the entire production process from auditions, to rehearsals, to costumes and makeup to the final performance. The production will be presented to the public and be of professional quality.

**Theatre 5 HN**

**459920HW**

**Grades 10-12**

**1 Unit**

Theatre 5 Honors will explore playwriting and/or directing depending on the needs of the school. Students will learn the process of writing a play. Students will also learn the art of directing and producing a production including but not limited to creating a director's vision for the show, creating a rehearsal schedule, auditioning and casting for the production, communicating with their design team wants and needs, blocking the production, etc. By the end of this course, students will have completed writing an original play and produced/directed their own production.

**LEXINGTON COUNTY SCHOOL DISTRICT ONE**  
**GENERAL FUND REVENUES - FY 2021-2022**

	As of 6/30/2022				
	Budget	June Revenues	Year to Date Revenues	Remaining Budget	% of Budget Collected
<b>Revenue from Local Sources</b>					
Levies for Current Operations	\$69,000,000.00	\$510,135.55	\$69,206,699.28	(\$206,699.28)	100.29 %
TIF Revenue Overpayment	\$17,104.00	\$0.00	\$30,385.84	(\$13,281.84)	177.65 %
Vehicle Taxes	\$24,400,000.00	\$2,244,636.57	\$23,487,517.72	\$912,482.28	96.26 %
Current Taxes-Penalty	\$100,750.00	(\$98.13)	\$138,487.98	(\$37,737.98)	137.45 %
Delinquent Taxes & Penalties	\$3,100,000.00	\$764,848.52	\$2,362,661.81	\$737,338.19	76.21 %
Other Taxes	\$20,000.00	\$398.15	\$18,309.85	\$1,690.15	91.54 %
Revenue in Lieu of Taxes	\$6,600,000.00	\$0.00	\$5,624,409.47	\$975,590.53	85.21 %
Reg Day Sch from Patron	\$55,000.00	\$14,900.00	\$121,843.58	(\$66,843.58)	221.53 %
Reg-Day Sch Other LEA'S	\$35,000.00	\$0.00	\$1,959.56	\$33,040.44	5.59 %
Interest on Investments	\$170,000.00	\$125,898.69	\$327,901.48	(\$157,901.48)	192.88 %
Rentals	\$175,000.00	\$36,186.44	\$335,496.95	(\$160,496.95)	191.71 %
Ref Prior Year Expend	\$3,500.00	\$0.00	\$119,785.02	(\$116,285.02)	3,422.42 %
Insurance Proceeds	\$13,000.00	\$0.00	\$233,910.17	(\$220,910.17)	1,799.30 %
Other Local Revenue	\$350,000.00	\$41,617.93	\$557,478.17	(\$207,478.17)	159.27 %
Other Local - Canteen	\$0.00	\$254.92	\$21,167.16	(\$21,167.16)	0.00 %
Other Local - Cert Courses	\$0.00	\$700.00	\$22,900.00	(\$22,900.00)	0.00 %
<b>Revenue from Local Sources</b>	<b>\$104,039,354.00</b>	<b>\$3,739,478.64</b>	<b>\$102,610,914.04</b>	<b>\$1,428,439.96</b>	<b>98.62 %</b>
<b>Revenue from State Sources</b>					
Sch Bus Driver Salary	\$2,166,000.00	\$240,063.92	\$2,160,575.36	\$5,424.64	99.74 %
EAA Bus Driver	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Transport Workers Comp	\$100,000.00	\$0.00	\$101,009.01	(\$1,009.01)	101.00 %
Fringe Benefits Contrib	\$36,052,469.00	\$3,222,674.52	\$37,312,210.00	(\$1,259,741.00)	103.49 %
Retiree's Insurance	\$8,285,799.00	\$696,842.65	\$8,330,314.95	(\$44,515.95)	100.53 %
State Aid - Salary Inc	\$8,732,751.00	\$1,563,201.51	\$9,152,672.54	(\$419,921.54)	104.80 %
Other Restricted State	\$0.00	\$0.00	\$150.00	(\$150.00)	0.00 %
EFA-Kindergarten	\$3,285,014.00	\$329,534.26	\$3,709,193.28	(\$424,179.28)	112.91 %
EFA-Primary	\$10,609,547.00	\$919,597.55	\$10,823,845.14	(\$214,298.14)	102.01 %
EFA-Elementary	\$19,049,495.00	\$1,680,341.73	\$19,489,018.11	(\$439,523.11)	102.30 %
EFA-High School	\$7,932,670.00	\$61,161.46	\$5,042,937.53	\$2,889,732.47	63.57 %
EFA-Trainable Ment Hdp	\$141,759.00	\$10,786.40	\$172,914.47	(\$31,155.47)	121.97 %
EFA-Speech Hdp	\$4,246,987.00	\$428,430.31	\$4,838,942.34	(\$591,955.34)	113.93 %
EFA-Homebound	\$29,824.00	\$15,326.32	\$63,056.16	(\$33,232.16)	211.42 %
EFA-Emotionally Hdp	\$287,103.00	\$20,503.06	\$247,005.46	\$40,097.54	86.03 %
EFA-EdMentally Hdp	\$116,420.00	\$13,338.03	\$125,537.14	(\$9,117.14)	107.83 %
EFA-Learning Disb	\$6,544,664.00	\$525,478.17	\$6,344,876.77	\$199,787.23	96.94 %
EFA-Hearing	\$208,943.00	\$18,565.18	\$206,572.83	\$2,370.17	98.86 %
EFA-Visually Hdp	\$186,531.00	\$9,035.63	\$166,608.86	\$19,922.14	89.31 %
EFA-Orthopedically Hdp	\$47,498.00	\$5,482.44	\$77,179.89	(\$29,681.89)	162.49 %
EFA-Vocational	\$9,563,546.00	\$1,566,642.54	\$13,882,132.71	(\$4,318,586.71)	145.15 %

**LEXINGTON COUNTY SCHOOL DISTRICT ONE**  
**GENERAL FUND REVENUES - FY 2021-2022**

	As of 6/30/2022				
	Budget	June Revenues	Year to Date Revenues	Remaining Budget	% of Budget Collected
EFA - Autism	\$2,628,193.00	\$302,149.43	\$2,950,921.68	(\$322,728.68)	112.27 %
EFA- High Achieving Students	\$1,822,968.00	\$246,564.62	\$1,617,326.54	\$205,641.46	88.71 %
EFA- ESOL - ESL	\$520,313.00	\$59,115.36	\$588,275.61	(\$67,962.61)	113.06 %
EFA-Academic Assistance	\$2,440,920.00	\$254,361.56	\$2,726,262.81	(\$285,342.81)	111.68 %
EFA- Poverty	\$5,027,364.00	\$458,214.26	\$5,226,716.41	(\$199,352.41)	103.96 %
EFA- DUal Credit	\$160,851.00	\$16,356.09	\$201,034.11	(\$40,183.11)	124.98 %
EFA - NBC Excess	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Reimb Local Prop Tax Relf	\$8,055,568.00	\$0.00	\$8,055,568.47	(\$0.47)	100.00 %
Homestead Exemption	\$2,110,131.00	\$0.00	\$2,110,131.35	(\$0.35)	100.00 %
Reimb Prop Tax Relief-388	\$40,225,080.00	\$8,712,589.80	\$41,212,097.00	(\$987,017.00)	102.45 %
Merchant's Inventory Tax	\$243,386.00	\$60,846.43	\$243,385.72	\$0.28	100.00 %
Manufacturing Exemption	\$1,000,000.00	\$0.00	\$1,822,394.43	(\$822,394.43)	182.23 %
Motor Carrier Revenue	\$275,000.00	\$155,104.88	\$672,198.80	(\$397,198.80)	244.43 %
PEBA on Behalf of Payment	\$1,604,883.00	\$0.00	\$1,604,883.58	(\$0.58)	100.00 %
<b>Revenue from State Sources</b>	<b>\$183,701,677.00</b>	<b>\$21,592,308.11</b>	<b>\$191,277,949.06</b>	<b>(\$7,576,272.06)</b>	<b>104.12 %</b>
<b>Total for Revenue</b>	<b>\$287,741,031.00</b>	<b>\$25,331,786.75</b>	<b>\$293,888,863.10</b>	<b>(\$6,147,832.10)</b>	<b>102.13 %</b>
<b>Other Sources</b>					
Transfer from Special Rev	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00 %
Transfer from EIA - S/R	\$8,499,807.00	\$8,893,637.12	\$8,893,637.12	(\$393,830.12)	104.63 %
Indirect Costs - Transfer	\$325,000.00	\$228,818.29	\$808,936.34	(\$483,936.34)	248.90 %
<b>Other Sources</b>	<b>\$8,834,807.00</b>	<b>\$9,122,455.41</b>	<b>\$9,702,573.46</b>	<b>(\$867,766.46)</b>	<b>109.82 %</b>
<b>Total for Transfers In</b>	<b>\$8,834,807.00</b>	<b>\$9,122,455.41</b>	<b>\$9,702,573.46</b>	<b>(\$867,766.46)</b>	<b>109.82 %</b>
<b>REPORT TOTAL</b>	<b>\$296,575,838.00</b>	<b>\$34,454,242.16</b>	<b>\$303,591,436.56</b>	<b>(\$7,015,598.56)</b>	<b>102.36 %</b>

NOTE: Budgeted Fund Balance of \$7,459,778 is not included in above.

**LEXINGTON COUNTY SCHOOL DISTRICT ONE  
GENERAL FUND EXPENDITURES - FY 2021-2022**

As of 6/30/2022

	<b>Budget</b>	<b>June Expenditures</b>	<b>Y-T-D Expenditures</b>	<b>Balance</b>	<b>% of Budget Expended</b>
Kindergarten	10,797,853.11	2,649,750.80	10,659,293.28	138,559.83	98.71 %
Primary (Grades 1-3)	28,419,711.03	7,039,527.12	29,092,270.52	(672,559.49)	102.36 %
Elementary (Grades 4-8)	52,519,609.17	12,290,768.80	51,851,248.17	668,361.00	98.72 %
High School (Grades 9-12)	40,957,059.57	9,113,007.78	40,672,597.76	284,461.81	99.30 %
Career & Technology Education	7,030,155.78	1,456,430.48	7,168,645.22	(138,489.44)	101.96 %
Middle School CATE	856,719.94	135,467.53	717,018.38	139,701.56	83.69 %
Educable Mentally Handicapped	1,509,874.00	339,102.74	1,466,008.38	43,865.62	97.09 %
Trainable Mentally Handicapped	2,070,426.00	498,734.99	2,096,911.31	(26,485.31)	101.27 %
Orthopedically Handicapped	31,030.00	6,087.04	29,807.83	1,222.17	96.06 %
Visually Handicapped	212,570.00	36,095.45	144,007.05	68,562.95	67.74 %
Hearing Handicapped	485,910.00	118,610.63	489,122.36	(3,212.36)	100.66 %
Speech Handicapped	4,246,210.00	890,663.21	3,839,179.63	407,030.37	90.41 %
Learning Disabilities	10,649,217.00	2,485,920.11	10,204,066.29	445,150.71	95.81 %
Emotionally Handicapped	1,226,203.00	303,930.45	1,156,577.04	69,625.96	94.32 %
Coor Early Intervening Svcs	4,460,641.90	1,189,259.47	4,589,692.15	(129,050.25)	102.89 %
Presch Hdcp Itinerant (5yr)	192,719.00	48,212.44	241,542.05	(48,823.05)	125.33 %
Presch Hdcp Self-Cont (5yr)	496,585.00	142,351.38	577,468.74	(80,883.74)	116.28 %
Presch Hdcp Speech (3-4yr)	45,227.00	11,460.26	45,635.23	(408.23)	100.90 %
Presch Hdcp Itinerant (3-4yr)	500,105.00	117,909.04	490,689.67	9,415.33	98.11 %
Presch Hdcp Self-Cont (3-4yr)	894,713.00	231,403.23	1,017,127.63	(122,414.63)	113.68 %
Early Childhood Programs	803,300.00	197,144.01	802,424.21	875.79	99.89 %
Gifted and Talented Academic	2,297,992.88	535,451.46	2,116,634.38	181,358.50	92.10 %
Advanced Placement	7,351.12	989.39	7,176.17	174.95	97.62 %
Internatl Bacccalaureate Prog	444,042.55	98,144.05	451,358.24	(7,315.69)	101.64 %
Homebound	626,701.00	99,535.53	558,066.13	68,634.87	89.04 %
Gifted and Talented Artistic	99,205.14	37,052.22	60,478.09	38,727.05	60.96 %
Other Special Programs	12,710,735.37	4,556,216.41	11,308,611.49	1,402,123.88	88.96 %
Autism	2,416,598.00	458,281.12	2,084,321.87	332,276.13	86.25 %
ESOL - ESL	2,654,711.00	637,448.61	2,622,854.37	31,856.63	98.79 %
Elementary Summer School	0.00	0.00	0.00	0.00	0.00 %
Inst Prog Beyond School Day	218,087.00	13,715.82	19,633.67	198,453.33	9.00 %
Adult Basic Education Programs	94,093.00	9,778.96	80,395.30	13,697.70	85.44 %
Adult Secondary Education Prog	5,683.00	0.00	0.00	5,683.00	0.00 %
Adult English Literacy (ESL)	0.00	(619.69)	(619.69)	619.69	0.00 %
Adult Education Remedial	0.00	22,550.00	56,200.00	(56,200.00)	0.00 %
Parenting/Family Literacy	61,227.00	14,398.69	60,224.12	1,002.88	98.36 %
Attendance/Social Work Service	2,993,806.00	322,313.66	3,104,734.91	(110,928.91)	103.70 %
Guidance Services	8,895,241.37	1,832,595.09	8,968,008.37	(72,767.00)	100.81 %
Health Services	3,271,371.18	685,749.00	3,271,169.19	201.99	99.99 %
Psychological Services	2,955,722.00	228,895.85	2,715,791.83	239,930.17	91.88 %

**LEXINGTON COUNTY SCHOOL DISTRICT ONE**  
**GENERAL FUND EXPENDITURES - FY 2021-2022**

As of 6/30/2022

	Budget	June Expenditures	Y-T-D Expenditures	Balance	% of Budget Expended
Exceptional Program Services	1,687,166.00	394,875.73	1,695,781.34	(8,615.34)	100.51 %
Career Specialist Services	190,692.00	0.00	0.00	190,692.00	0.00 %
Improve Instruct Curriculum Dev	10,201,001.00	1,751,076.73	9,714,431.09	486,569.91	95.23 %
Library and Media Services	4,399,512.04	1,131,970.81	4,383,838.65	15,673.39	99.64 %
Supervision of Special Program	113,332.00	18,154.77	122,660.90	(9,328.90)	108.23 %
Improv Instruct Inservice	1,857,125.11	281,280.68	1,443,222.25	413,902.86	77.71 %
Board of Education	718,190.00	76,188.62	358,931.81	359,258.19	49.97 %
Office of Superintendent	526,221.00	40,166.44	563,253.77	(37,032.77)	107.03 %
School Administration	17,564,647.49	1,742,552.79	17,586,930.66	(22,283.17)	100.12 %
Transportation	0.00	3.96	(70.54)	70.54	0.00 %
Fiscal Services	3,775,810.00	292,404.43	3,748,089.93	27,720.07	99.26 %
Operations & Maintenance	29,792,919.88	4,158,641.32	26,537,389.85	3,255,530.03	89.07 %
Pupil Transportation	11,720,902.20	2,035,956.33	9,993,802.17	1,727,100.03	85.26 %
School Security	3,160,563.00	144,910.79	2,024,648.38	1,135,914.62	64.05 %
Plng.Res.Devel.& Eval.	427,831.00	36,684.90	440,097.09	(12,266.09)	102.86 %
Information Services	1,089,989.00	66,767.31	908,632.41	181,356.59	83.36 %
Staff Services	6,562,368.80	764,577.10	4,157,012.63	2,405,356.17	63.34 %
Data Processing	11,181,938.37	1,406,512.52	10,438,819.12	743,119.25	93.35 %
Trans. To Debt Service	7,000.00	0.00	0.00	7,000.00	0.00 %
Trans. To Food Service	1,500,000.00	1,418,601.14	1,418,601.14	81,398.86	94.57 %
<b>Report Total</b>	<b>314,635,616.00</b>	<b>64,615,659.50</b>	<b>300,372,443.98</b>	<b>14,263,172.01</b>	<b>95.46 %</b>

NOTE: The expenditure budget has increased by \$10,600,000 as the result of an amendment approved by the Lexington County School District Board of Trustees that authorized one-time payments to employees in recognition of additional work that has been continued to be required by the COVID-19 pandemic. These payments will be paid in two installments.

Amounts will fluctuate as we continue to close out year end and record the routine annual audit adjustments to adjust for the required reporting on the accrual basis of accounting.

# Lexington County School District One

## General Fund Budget Transfers

For the Month Ended June 30, 2022

The following General Fund budget transfers have been approved by the Superintendent and made by the Finance Department:

Description	Account	To	From
Other Objects	1000011330-469000	340.00	
Supplies	1000023330-441000		340.00
Software Services-Hosted	1000011303-434500		28,500.00
Supplies	1000022403-441000	28,500.00	
Supplies	1000022403-441000	7,000.00	
Printing and Binding	1000022403-436000		7,000.00
Supplies	1000022403-441000	14,000.00	
Technology Supplies	1000022403-444500		14,000.00
Other Objects	1000022403-469000	500.00	
Repairs and Maintenance	1000022403-432300		500.00
Other Objects	1000022403-469000	500.00	
Periodicals	1000022403-444000		500.00
Travel	1000022403-433200	4,000.00	
Inst Prog Improvement	1000022403-431200		4,000.00
Supplies	1000011337-441000	5,000.00	
Regular Salaries	1000011513-411000		3,835.00
Employee Retirement	1000011513-422000		873.00
Social Security	1000011513-423000		292.00
Supplies	1000011147-441000		1.71
Supplies-Immersion	1000011147-441030		212.02
Software Services-Hosted	1000011247-434500		1,472.07
Printing and Binding	1000011247-436000		250.50
Supplies	1000021347-441000		221.60
Repairs and Maintenance	1000023347-432300	1.71	
Repairs and Maintenance	1000023347-432300	212.02	
Repairs and Maintenance	1000023347-432300	1,472.07	
Repairs and Maintenance	1000023347-432300	250.50	
Repairs and Maintenance	1000023347-432300	221.60	
Repairs and Maintenance	1000023347-432300	501.00	
Dues and Fees	1000023347-464000		501.00
Printing and Binding	1000011403-436000	2,633.00	
Rentals	1000011403-432500		2,633.00
Technology Supplies	1000011403-444500	3,021.00	
Supplies	1000011403-441000		3,021.00
Temporary Salaries	1000022103-412000	4,897.50	
Other Prof & Tech Service	1000022403-439500		4,897.50
Travel	1000023346-433200	1,425.58	
Travel	1000014446-433200		1,425.58
Technology Supplies-IT Only	1000026693-444510	693,200.10	
Software Services-Hosted	1000026693-434500		693,200.10
Technology Services	1000026693-434510	6,146.28	
Software Services-Hosted	1000026693-434500		6,146.28
Tech-Copier Maint	1000026693-434520	21,231.31	
Other Prof & Tech Service	1000026693-439500		21,231.31
Dues and Fees	1000026693-464000	483.23	
Other Prof & Tech Service	1000026693-439500		483.23
Other Objects	1000026693-469000	902.71	
Software Services-Hosted	1000026693-434500		902.71



**Lexington County School District One**  
**General Fund Budget Transfers**  
**For the Month Ended June 30, 2022**

The following General Fund budget transfers have been approved by the Superintendent and made by the Finance Department:

Description	Account	To	From
Technology Supplies	1000025204-444500	10,000.00	
Temporary Salaries	1000025204-412000		10,000.00
Pupil Transportation	1000014127-433100	100.00	
Supplies	1000021227-441000		100.00
Pupil Transportation	1000011427-433100	100.00	
Supplies	1000011427-441000		100.00
Temporary Salaries	1000011320-412000	10,725.00	
Supplies - Startup	1000011320-441005		10,725.00
Temporary Salaries	1000022427-412000	2,468.75	
Employee Retirement	1000022427-422000	563.12	
Social Security	1000022427-423000	182.79	
Technology Supplies	1000011527-444500		2,468.75
Technology Supplies	1000011527-444500		563.12
Technology Supplies	1000011527-444500		182.79
		820,579.27	820,579.27

**LEXINGTON COUNTY SCHOOL DISTRICT ONE**  
**CAPITAL FUND EXPENDITURES FY 2021-2022**  
**As of 06/30/2022**

School	Budget	June Expenditures	Total Expenditures	Balance	% of Budget Expended
<b>New Schools</b>					
Centerville Elementary School	\$33,500,000	\$0	\$33,498,827	\$1,173	100.00%
New Elementary School	\$33,500,000	\$1,358	\$49,596	\$33,450,404	0.15%
New Lexington Middle School	\$58,000,000 *	\$2,872,425	\$57,643,656	\$356,344	99.39%
New Pelion Middle School	\$53,000,000	\$2,148	\$50,720,046	\$2,279,954	95.70%
New White Knoll Elementary School	\$37,000,000	\$1,735	\$814,296	\$36,185,704	2.20%
<b>Additions, Renovations, Safety, Security</b>					
Carolina Springs Elementary	\$780,000	\$32	\$677,002	\$102,998	86.80%
Deerfield Elementary	\$15,000	\$1	\$13,163	\$1,837	87.75%
Forts Pond Elementary	\$2,150,000	\$87	\$173,385	\$1,976,615	8.06%
Gilbert Elementary-Existing Building	\$1,500,000	\$17,104	\$87,353	\$1,412,647	5.82%
Gilbert Primary-New GES	\$3,250,000	\$132	\$3,052,293	\$197,707	93.92%
Lexington Elementary	\$4,130,000	\$167	\$4,084,445.32	\$45,555	98.90%
Lake Murray Elementary	\$2,450,000	\$99	\$2,005,736	\$444,264	81.87%
Meadow Glen Elementary	\$100,000	\$4	\$5,184	\$94,816	5.18%
Midway Elementary	\$1,184,000	\$48	\$1,670	\$1,182,330	0.14%
New Providence Elementary	\$401,000	\$16	\$362,737	\$38,263	90.46%
Oak Grove Elementary	\$8,465,000	\$343	\$7,889,810	\$575,190	93.21%
Pelion Elementary	\$2,797,000	\$113	\$2,264,168	\$532,832	80.95%
Pleasant Hill Elementary	\$850,000	\$34	\$3,032	\$846,968	0.36%
Red Bank Elementary	\$1,364,000	\$55	\$1,279,194	\$84,806	93.78%
Rocky Creek Elementary	\$15,000	\$1	\$20	\$14,980	0.13%
Saxe Gotha Elementary	\$1,295,000	\$52	\$816,730	\$478,270	63.07%
White Knoll Elementary	\$4,053,000	\$164	\$4,014,155	\$38,845	99.04%
Carolina Springs Middle	\$4,180,000	\$2,719	\$2,699,101	\$1,480,899	64.57%
Gilbert Middle	\$2,879,000	\$197,273	\$2,299,912	\$579,088	79.89%
Lexington Middle-Existing Building	\$2,000,000	\$7,742	\$10,482	\$1,989,518	0.52%
Meadow Glen Middle	\$100,000	\$297	\$7,551	\$92,449	7.55%
Pelion Middle- Existing Building	\$2,000,000	\$81	\$2,820	\$1,997,180	0.14%
Pleasant Hill Middle	\$460,000	\$19	\$2,481	\$457,519	0.54%
White Knoll Middle	\$2,389,000	\$187	\$2,356,217	\$32,783	98.63%
Gilbert High	\$14,354,000	\$538,287	\$10,597,784	\$3,756,216	73.83%
Lexington High	\$7,022,000	\$285	\$6,267,073	\$754,927	89.25%
Pelion High	\$5,820,000	\$0	\$5,829,737	-\$9,737	100.17%
River Bluff High	\$175,000	\$7	\$142,011	\$32,989	81.15%
White Knoll High	\$29,953,000	\$45,769	\$28,833,099	\$1,119,901	96.26%
Lexington Technology Center	\$2,160,000	\$88	\$1,822,639	\$337,361	84.38%
Rosenwald Community	\$350,000	\$14	\$494	\$349,506	0.14%
Maintenance Facility	\$140,000	\$6	\$118,883	\$21,117	84.92%
Transportation Facility	\$9,500,000 **	\$941,786	\$3,213,507	\$6,286,493	33.83%
Safety/Security	\$470,000	\$0	\$160,080	\$309,920	34.06%
<b>Technology, Furniture, Fixtures</b>					
Technology Upgrades	\$27,500,000	\$1,135,481	\$23,077,774	\$4,422,226	83.92%
Furniture Upgrades	\$15,000,000	\$232,893	\$10,133,493	\$4,866,507	67.56%
<b>Report Total</b>	<b>\$376,251,000</b>	<b>\$5,999,053</b>	<b>\$267,031,635</b>	<b>\$109,219,365</b>	

\*By Board action on June 1, 2021, the budget increased from \$53 million to \$58 million.

\*\*By Board action on June 22, 2021, the budget increased from \$3 million to \$9.5 million.



# Lexington County School District One

## UNAUTHORIZED PROCUREMENT — MONTHLY REPORT

**FISCAL YEAR 2021–2022**  
**Reporting Period July 1, 2021 through June 30, 2022**

<b>Month</b>	<b>Number of Purchase Orders</b>	<b>Number of Unauthorized</b>
July	1,665	9
August	1,169	29
September	1,055	42
October	1,154	37
November	928	19
December	690	17
January	1,119	23
February	915	12
March	2028	47
April	970	27
May	943	18
June	968	7
<b>TOTAL</b>	<b>13,604</b>	<b>287</b>